

Budget Council Agenda
November 7, 2014
President's Conference Room – Tigert 226
3:30 PM

1. Approval of the minutes of the previous meeting
2. Budget books at college levels: a short history of the matter – Meera Sitharam
3. Templates – the basis for the budget books at the college level – Gregory DuBois
4. Other matters pertaining to college budget committees

Budget Council Meeting (DRAFT)
Minutes
September 26, 2014
3:30 – 5:00 p.m.
Tigert 202

Attendance:

Florin Curta, Jim Seale, Laurie Taylor, Sue Alvers, Mike McKee, Greg Dubois and Deborah Cupples.

Florin Curta called the meeting to order at 3:34 p.m. He welcomed the members and the May minutes were approved.

Florin mentioned that one of the lingering issues from last year is the “pushing the budget book one level down” into the colleges. The council felt that since RCM stops at the college level, creating guidelines and recommendations for colleges would assist the faculty and their budget committees to understand their college budgets.

The Council discussed what topics that would like to review this year.

- Produce a report prototype for college budget councils

Meeting adjourned at 4:17 p.m.